

First levy in .

### **CERTIFICATE**

2012

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

Menoken Township

SHAWNEE COUNTY CLERKy that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012	2 Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lin	nit for 2012	2	Tor Expenditures	<u> </u>	Use Only
Alloc of MVT, RVT, 16/20M			1		
Schedule of Transfers	T CITICIOS OC IST	4	· ·		
Statement of Indebt. & Lease/	Purchase	5	1		
Fund	K.S.A.	<del>  - ´</del>	1		ļ
General	79-1962	6	471,336	311,467	13.867
Debt Service	10-113		,	3,1,107	1.3,061
Road	68-518c	7			
		_			
		ļ			
	-				
Special Machinery		7			
Totals		XXXXXX	471,336	311,467	13.867
Budget Summary		8	471,330	J11,40/	10.060
Neighborhood Revitalization l	Pahata	<u> </u>	Is a Resolution required?	No No	
Resolution	Kenaie		is a Resolution required?	NO	
Final Assessed Valuation:	County Clerk's	I Use Only	-		
Township					
Township	22 462. Nov. 1, 2011 V	<i>(⊘o</i> × ァ⊂ ∕aluation			
Assisted by: Shawnee Co. Cle			I		
Address:		-			
200 58 7th Room Topeka, KS 6660	107	•	Robert J. 7.	Mossey yo	· · · · ·
TOPEKY, AS GOOD	<i>'</i>		I de de la company	10 miles	<u>rappie</u>
$\sigma \cdot l \cdot u l$			11/0+ 1	74-00	
Attest: Oct-14			Walter &	Stolle	7 105
Carlot CR	L		Betty B U	Jelley,	Clerk
Country Clark	-				
Granty Clerk	_		,	Joverning Body	
County Clerk			,	Joverning Body	
County Clerk	-			Joverning Body	

### Menoken Township

2012

Computation to Determine Limit for 2012	
	A

	Comparation to Determine Limit for 2012		
			Amount of Levy
1.		+ \$ _	313,722
2.	•	- \$_	0
3.	Tax Levy Excluding Debt Service	\$	313,722
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: + 249,668		
5.	Increase in Personal Property for 2011:  5a. Personal Property 2011 + 1,594,468  5b. Personal Property 2010 - 1,562,220  5c. Increase in Personal Property (5a minus 5b) + 32,248  (Use Only if > 0)		
6.	Valuation of Property that Changed in Use during 2011: + 164,715		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 446,631		
8.	Total Estimated Valuation July 1,2011 22,467,505		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 22,020,874		
10.	Factor for Increase (7 divided by 9) 0.02028		
11.	Amount of Increase (10 times 3)	+ \$ _	6,363
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	320,085
13.	Debt Service Levy in this 2012	-	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	320,085

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2012	Year 2012	
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider
General	313,722	32,027	009	758	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	313,722	32,027	009	758	0
County Treasurer's Motor Vehicle Estimate	r Vehicle Estimate	32,027			
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estima	<u>ප</u>	009		
County Treasurer's 16/201	/20M Vehicle Estimate		ľ	758	
County Treasurer's Slider Estimate	. Estimate			l	0
Motor Vehicle Factor	l	0.10209		·	
Recreational Vehicle Factor	tor		0.00191		
16/20M Vehicle Factor			1	0.00242	
Slider Factor					0.00000

2012

Menoken Township

### Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2010	2011	2012	Statute
					-
General	Special Machinery	-	-		
General	Special Machinery	-	-		
Road	Special Machinery	-	-	-	
	<del></del>				
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

### STATEMENT OF INDEBTEDNESS

Menoken Township Shawnee County

of         Rate         Amount         Outstanding         Date Due         2011         2012           Issue         %         Issued         Jan 1,2011         Interest         Principal         Interest         Principal           Issue         Jan 1,2011         Interest         Principal         Interest         Principal           Issued         Interest         Principal         Interest         Principal           Issued         Interest         Principal         Interest         Principal           Issued         Interest         Interest         Principal         Interest         Principal           Issued         Interest         Interest         Interest         Interest         Interest           Issued         Interest         Interest         Interest		Date	Interest		Amount			Amor	ant Due	Amo	ınt Due
%         Issued         Jan 1,2011         Interest         Principal         Interest         Principal         Interest           1		of	Rate	Amount	Outstanding	Date	Due	20	11	20	12
		Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
0       0											
0       0       0       0       0         0       0       0       0       0         0       0       0       0       0         0       0       0       0       0											
0     0     0     0     0     0       0     0     0     0     0     0       0     0     0     0     0     0											
0     0     0     0       0     0     0     0       0     0     0	Fotal G.O. Bonds				0			0	0	0	0
0         0         0         0           0         0         0         0											
0         0         0         0           0         0         0         0											
0         0         0         0           0         0         0         0											
					0			0	0	0	0
					0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		of		Amount	Principal	Payments	
	Contract	Contract	Rate	Financed	3alance On	Due	Due
Item Purchased	Date	(Months)		(Beginning Principal)	Jan 1,2011	2011	
NONE							1
			,				
Total					0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Menoken Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEV	FUND PA	GE FOR	FUNDS	WITH A	A TAX LEVY
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Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	61,091	142,308	65,881
Receipts:			
Ad Valorem Tax	320,296	313,722	XXXXXXXXXXXXXX
Delinquent Tax	2,259		<u> </u>
Motor Vehicle Tax	32,156	32,702	32,027
Recreational Vehicle Tax	591	644	
16/20 M Vehicle Tax	793	813	758
FEMA	7,698		0
City/Co Highway	33,790	31,948	35,503
Cemetery	38,255	25,000	
Gross Earnings (Intangibles) Tax		•	0
Reimbursements	3,547		
Election	100		100
Permit	100		
Bldg	294		
			· · · · · ·
	1		
Interest on Idle Funds			
Miscellaneous			1
Does miscellaneous exceed 10% of Total Rec	2		
Total Receipts	439,879	404,829	93,988
Resources Available:	500,970	547,137	
Expenditures:			···-
Parts & Repairs	9,026	20,000	20,000
Officers Pay	3,879	4,425	
Salaries & Wages	67,589	70,000	
Employee Benefits	36,411	47,000	
Supplies	29,739	15,000	
Equipment	11,488	45,853	
Buildings Maintenance	2,740	380	
Insurance		33,328	
Road Materials	98,769	175,000	
Cemetery	29,460	27,000	
Operations	4,455	120	· · · · · · · · · · · · · · · · · · ·
Accounting	2,033	2,400	
Weeds	750	750	
General Fund Expenditures	62,323	40,000	
Transfer to Spec. Mach.(No Levy)	02,020	70,000	
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Ava.		-	
Neighborhood Revitalization Rebate			
Miscellaneous			-
Does misc. exceed 10% of Total Expenditure	s í		
Total Expenditures	358,662	481,256	471,336
Unencumbered Cash Balance Dec 31	142,308		xxxxxxxxxxxx
2010/2011 Budget Authority Amount		481,256	XXXXXXXXXXXXXXX
		-Appropriated Balance	
		ure/Non-Appr Balance	
	•	Tax Required	
	Delinquent Comp Rate:	0.000	0
		2011 Ad Volorem Toy	211 467

Amount of 2011 Ad Valorem Tax

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:	<del></del>		
Ad Valorem Tax	<u> </u>	0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Special Highway/Gasoline Tax			0
	<del></del> .		·
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:		0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance	**		
Road Materials			
Equipment			
24-1		,	
	····		
			-
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	·		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31			xxxxxxxxxxxx
2010/2011 Budget Authority Amount	0	0	XXXXXXXXXXXXXXX
2010/2011 Duager rumority Amount		V	, AAAAAAAAAAAA
	No	n•Androprizied Baianca	
		n-Appropriated Balance iture/Non-Appr Balance	
		iture/Non-Appr Balance	0
·		iture/Non-Appr Balance Tax Required	0

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	124,679
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	264
Other	
Resources Available:	124,943
Total Expenditures	
Unencumbered Cash Balance, Dec 31	124,943

2012

### NOTICE OF BUDGET HEARING

The governing body of

### Menoken Township

Shawnee County

will meet on August 10, 2011 at 8:00 am at Prairie Home Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Prairie Home Cemetery and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2010	Current Year Est	timate 2011	Propo	sed Budget 2012	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2011 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	358,662	13,863	481,256	13.858		311,467	13,863
Debt Service					· .	,	
Road							
							•
		···-					
Special Machinery			··				
Totals	358,662	13.863	481,256	13.858	471,336	311,467	13,863
Less: Transfers	0	L	0		0		
Net Expenditure	358,662	L	481,256		471,336		
Total Tax Levied	330,610		313,722		xxxxxxxxxxxxx		
Assessed Valuation:							
Township	23,848,829		22,639,170		22,467,505		
Outstanding Indebtedness,						•	
Jan I	2009		2010		2011		
G.O. Bonds	0	Γ	0		0		
Other	0	[	0		0		
Lease Purchase Principal	0.		0		0		
Total	0	[	0		0		
*Tax rates are expressed in a	mills.	-					

Walter & Stoller

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### NOTICE OF BUDGET HEARING

	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
		Actual		Actual	•	Amount of	Est.
	1	Tax		Tax	Budget Authority	2011 Ad	Tax
Fund	Expenditures	Rate*	Exponditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	358,662	13.863				311,467	13.863
Debt Service							
Road							
Kodo							
						1	
	100						
				_			
				1			
						ļ. — —	
				ļ			
Special Machinery				1		27.146	14.040
Totals	358,662	13,863	481,256	13,858	471,336	311,467	13.863
Less: Transfers	0		0	1	U		
Net Expenditure	358,662		481,256		471,336		
Total Tax Levied	330,610	1	313,722	]	XXXXXXXXXXXXXXXX	j	
Assessed Valuation:						7	
Township	23,848,829	<u> </u>	22,639,170	<u> </u>	22,467,503	·	
Outstanding Indebtedness,		•			****		
Jan 1	2009		2010	,	2011	1	
G.O. Bonds	. 0		0		0	4	
Other	0	1	0	4	0	-	
Lease Purchase Principal	0:	1 .	0	<u></u>	0	-	
Total	0	]	0	1	0	_	
*Tax rates are expressed in	mills.						

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2012

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MENOKEN TOWNSHIP 3525 NW LEEDY RD TOPEKA KS 66618-4602

### **Proof of Publication**

STATE OF KANSAS, SHAWNEE COUNTY, SS; Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Topeka Metro News which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Shawnee County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

for \_\_\_\_ consecutive week(s), as follows:

BUDGET HEARING -MENOKEN TOWNSHIP -- 7/25/11

Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 23, 2011

Notary Public

PENNY KNIGHT Notary Public - State of Kansas

My appointment expires: December 31, 2013.